

Iraida R. Mendez-Cartaya, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FOR NINE PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept eight grant awards in accordance with Budget Summary Forms, Attachment 1.a. through 1.h., for the approximate total of \$9,231,962, and one donation for the approximate total of \$300,000, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Title I, 2018-2019 Unified School Improvement Grant (UniSIG)	Florida Department of Education (FLDOE)	\$1,526,196 This allocation is a \$2,964,384 or 66% decrease from the 2017-2018 allocation.	September 1, 2018 – August 31, 2019	Entitlement	To serve students attending targeted Title I schools by providing academic interventions and additional instructional support through the implementation of extended learning opportunities.
Adult Education and Family Literacy, Adult General Education	FLDOE	\$3,413,976 This allocation is the same as the 2017-2018 allocation.	July 1, 2018 – June 30, 2019	Competitive Continuation Second year of three year grant.	To provide adult education and literacy services to adults in Miami-Dade County at 20 adult education centers and 10 community-based organizations.

Adult Education and Family Literacy, English Literacy & Civics Education	FLDOE	\$2,300,000 This allocation is the same as the 2017-2018 allocation.	July 1, 2018 – June 30, 2019	Competitive Continuation Second year of three year grant.	To provide access to English literacy programs that incorporate civics education and related support services for English Language Learners in Miami-Dade County at 20 adult education centers.
Fresh Fruit and Vegetable Program	Florida Department of Agriculture and Consumer Services	\$390,200 This is a \$44,250 or 12.8% increase from the 2017-2018 allocation.	July 1, 2018 – June 30, 2019	Non-Competitive Recurring	To create healthier school environments by expanding the variety of fruits and vegetables served to children.
Youth Mental Health Awareness and Training (YMHAT)	FLDOE	\$281,250	July 1, 2018 – June 30, 2019	Non-Competitive New	To facilitate and provide youth mental health awareness and assistance training, using a state selected trainer certification model, to school personnel in elementary, middle and high schools.
2018-2021 Public Charter School Program Grant (CSP) Planning, Program Design and Implementation – Downtown Doral Charter Upper School	FLDOE	\$522,708	April 3, 2018 – September 30, 2018	Competitive New	To serve as fiscal agent for grants supporting charter schools in accordance with the Florida Statutes, Section 1002.33, Charter schools and FLDOE guidelines. The Board's approval of the recommended action would not constitute an endorsement of this grant award or its intended use.

2017-2020 Public Charter School Program Grant (CSP) Planning, Program Design and Implementation – True North Classical Academy South	FLDOE	\$490,185	July 19, 2018 – July 31, 2019	Competitive New	To serve as fiscal agent for grants supporting charter schools in accordance with the Florida Statutes, Section 1002.33, Charter schools and FLDOE guidelines. The Board's approval of the recommended action would not constitute an endorsement of this grant award or its intended use.
Florida Public Television Stations Grant	FLDOE	\$307,447 This allocation is the same as the 2017-2018 allocation.	July 1, 2018 – June 30, 2019	Non-Competitive Recurring	To support day-to-day operations of WLRN –TV.
Himan Brown Charitable Trust After-School Care Program	Himan Brown Charitable Trust	\$300,000 This allocation is a \$14,000 or 4.9% increase over the 2017-2018 allocation.	July 1, 2018 – June 30, 2019	Donation	To provide an after-school care program that promotes high academic achievement at Campbell Drive K-8 Center and Laura C. Saunders Elementary School.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept eight grant awards and one donation for nine programs from:
 - a. Title I, 2018-2019 Unified School Improvement Grant (UniSIG) for funding under the Florida Department of Education (FLDOE), in the approximate amount of \$1,526,196, for the grant period of September 1, 2018, through August 31, 2019;

- b. Adult Education and Family Literacy, Adult General Education for funding under the Florida Department of Education (FLDOE), in the approximate amount of \$3,413,976, for the grant period of July 1, 2018, through June 30, 2019;
- c. Adult Education and Family Literacy, English Literacy & Civics Education for funding under the Florida Department of Education (FLDOE), in the approximate amount of \$2,300,000, for the grant period of July 1, 2018, through June 30, 2019;
- d. Fresh Fruit and Vegetable Program for funding under the Florida Department of Agriculture and Consumer Services, in the approximate amount of \$390,200, for the grant period of July 1, 2018, through June 30, 2019;
- e. Youth Mental Health Awareness and Training (YMHAT) for funding under the Florida Department of Education (FLDOE), in the approximate amount of \$281,250, for the grant period of July 1, 2018, through June 30, 2019;
- f. 2018-2021 Public Charter School Program Grant (CSP) Planning, Program Design and Implementation – Downtown Doral Charter Upper School for funding under the Florida Department of Education (FLDOE), in the approximate amount of \$522,708, for the grant period of April 3, 2018, through September 30, 2018;
- g. 2017-2020 Public Charter School Program Grant (CSP) Planning, Program Design and Implementation – True North Classical Academy South for funding under the Florida Department of Education, in the approximate amount of \$490,185, for the grant period of July 19, 2018, through July 31, 2019;
- h. Florida Public Television Stations Grant for funding under the Florida Department of Education (FLDOE), in the approximate amount of \$307,447, for the grant period of July 1, 2018, through June 30, 2019; and
- i. Himan Brown Charitable Trust After-School Care Program for funding under the Himan Brown Charitable Trust, in the approximate amount of \$300,000, for the grant period of July 1, 2018, through June 30, 2019.

2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ym



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Unified School Improvement Grant (UnSIG) 2018-2019

Grant Period Beginning: September 1, 2018 Ending: August 31, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	1,366,570.00	684,193.00	176,901.00	469,368.50		13,107.50	23,000.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	73,565.00	54,165.00	19,400.00					
Instructional Media Services.....	-							
Instruction and Curriculum Development	-							
Instructional Staff Training.....	82,061.00	61,286.00	20,775.00					
Sequestration.....	-							
General Administration.....	- *							
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	4,000.00			4,000.00				
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,526,196.00	799,644.00	217,076.00	473,368.50	-	13,107.50	23,000.00	-

*Includes Federal Indirect Costs of: _____

Submitted for Board Approval/Authorization:

Reviewed by: _____

Agenda Item: E-201
(Number)

Board Meeting of: October 10, 2018
(Date)

Division of Budget
9/17/18
[Signature]



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Adult Education & Family Literacy - Adult General Education

Grant Period Beginning: July 1, 2018 Ending: June 30, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	3,283,647.00	2,026,000.00	418,415.00	366,300.00		63,077.00	409,855.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development	-							
Instructional Staff Training.....	31,547.00	15,000.00	1,547.00	15,000.00				
Board of Education.....	-							
General Administration.....	98,782.00 *							98,782.00
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	3,413,976.00	2,041,000.00	419,962.00	381,300.00	-	63,077.00	409,855.00	98,782.00

*Includes Federal Indirect Costs of: 98,782.00

Submitted for Board Approval/Authorization:

Reviewed by: *Matthew D. [Signature]*
 Division of Budget *MF*

Agenda Item: E-201 (Number)

Board Meeting of: October 10, 2018 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Adult Education & Family Literacy - English Literacy / Civics Education
 Grant Period Beginning: July 1, 2018 Ending: June 30, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	2,209,670.00	1,361,000.00	280,940.00	27,000.00		133,877.00	406,853.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400			19,087.00				
Board of Education.....	7100							
General Administration.....	7200							62,250.00 *
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800			8,993.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,300,000.00	1,361,000.00	280,940.00	55,080.00	-	133,877.00	406,853.00	62,250.00

* Includes Federal Indirect Costs of: 62,250.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget *[Signature]*

Agenda Item: E-201 (Number)

Board Meeting of: October 10, 2018 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Fresh Fruit and Vegetable Program

Grant Period Beginning: July 1, 2018 Ending: June 30, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	-	-	-	-	-	-	-	-
SUPPORT SERVICES	-	-	-	-	-	-	-	-
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200							
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600	41,166.00	6,282.00			310,404.00	32,348.00	
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	390,200.00	41,166.00	6,282.00	-	-	310,404.00	32,348.00	-

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

[Signature]
Division of Budget

Agenda Item: E-201
(Number)

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(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Youth Mental Health Awareness and Training

Grant Period Beginning: July 1, 2018 Ending: June 30, 2019

FUNCTION	5000	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....									
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	281,250.00	36,569.00	4,351.00	88,000.00		152,330.00		
Board of Education.....	7100	-							
General Administration.....	7200	-							
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		281,250.00	36,569.00	4,351.00	88,000.00		152,330.00		

*Includes Federal Indirect Costs of:

Reviewed by: *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:
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Board Meeting of: October 10, 2018 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Public Charter School Program - Downtown Doral Charter Upper School

Grant Period Beginning: April 3, 2018 Ending: September 30, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	522,708.00			522,708.00				
SUPPORT SERVICES								
Pupil Personnel Services.....								
Instructional Media Services.....								
Instruction and Curriculum Development								
Instructional Staff Training.....								
Board of Education.....								
General Administration.....								
School Administration.....								
Facilities Acquisitions & Construction...								
Fiscal Services.....								
Food Services.....								
Central Services.....								
Transportation Services.....								
Operation of Plant.....								
Maintenance of Plant.....								
Community Services.....								
Debt.....								
TOTAL INSTRUCTION AND SUPPORT SERVICES	522,708.00			522,708.00				

*Includes Federal Indirect Costs of:

Reviewed by: *[Signature]*
 Division of Budget *[Signature]*

Submitted for Board Approval/Authorization: _____
 Agenda Item: E-201 (Number) Board Meeting of: October 10, 2018 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Public Charter School Program - True North Classical Academy South

Grant Period Beginning: July 19, 2018 Ending: July 31, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	478,285.00			478,285.00				
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development	-							
Instructional Staff Training.....	-							
Board of Education.....	-							
General Administration.....	11,900.00 *							11,900.00
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	490,185.00			478,285.00				11,900.00

*Includes Federal Indirect Costs of: 11,900.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget *[Signature]*

Agenda Item: E-201 (Number)

Board Meeting of: October 10, 2018 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.h.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes	<input checked="" type="checkbox"/>
No	<input type="checkbox"/>

Entitlement Grant

Non-Entitlement/Contract	<input checked="" type="checkbox"/>
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GRANT PROGRAM NAME: Florida Community Service Grant (WLRN-TV)

Grant Period Beginning: July 1, 2018 Ending: June 30, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200			307,447.00				
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200							
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	307,447.00	-	-	307,447.00	-	-	-	-

*Includes Federal Indirect Costs of:

Reviewed by: *M. [Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:
 Agenda Item: E-201
 (Number)

Board Meeting of: October 10, 2018
 (Date)