

Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR TWO PROGRAMS FROM A FUNDING SOURCE AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT**

**COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS**

**LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES**

Authorization is requested to accept two grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.b., for the approximate total of \$5,251,479, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131	Florida Department of Education (FLDOE)	\$4,218,820  This allocation is a less than 1% increase from the 2017-2018 allocation.	July 1, 2018 – June 30, 2019	Entitlement Recurring	To further develop the academic, career and technical skills of secondary education students who elect to enroll in career and technical education programs.
Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132	FLDOE	\$1,032,659  This allocation is a \$45,655 or 4.23% decrease from the 2017-2018 allocation	July 1, 2018 – June 30, 2019	Entitlement Recurring	To further develop the academic, career and technical skills of postsecondary education students who elect to enroll in career and technical education programs.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from:
  - a. Florida Department of Education (FLDOE) for funding under the Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131, in the approximate amount of \$4,218,820, for the grant period of July 1, 2018, through June 30, 2019; and
  - b. Florida Department of Education (FLDOE) for funding under the Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132, in the approximate amount of \$1,032,659, for the grant period of July 1, 2018, through June 30, 2019.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

ML:ym



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Career and Technical Education Carl D. Perkins Secondary 131

Grant Period Beginning: July 1, 2018

Ending: June 30, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	3,488,906.00	1,116,802.00	338,974.00	119,733.00		68,927.00	1,303,562.00	540,908.00
SUPPORT SERVICES	-							
Pupil Personnel Services	-							
Instructional Media Services	-							
Instruction and Curriculum Development	-							
Instructional Staff Training	369,684.00	256,711.00	92,411.00	20,562.00				
Board of Education	-							
General Administration	95,860.00 *							95,860.00
School Administration	-							
Facilities Acquisitions & Construction	-							
Fiscal Services	-							
Food Services	-							
Central Services	-							
Transportation Services	264,370.00			264,370.00				
Operation of Plant	-							
Maintenance of Plant	-							
Community Services	-							
Debt	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	4,218,820.00	1,373,513.00	431,385.00	404,665.00	-	68,927.00	1,303,562.00	636,768.00

\*Includes Federal Indirect Costs of: 95,860.00

Submitted for Board Approval/Authorization: \_\_\_\_\_

Reviewed by: *[Signature]*  
 Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: May 16, 2018 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes  No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Career and Technical Education Carl D. Perkins Post-Secondary 132

Grant Period Beginning: July 1, 2018 Ending: June 30, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	679,301.00	54,072.00	14,284.00	33,507.00		34,418.00	543,020.00	
SUPPORT SERVICES	-	-	-	-	-	-	-	-
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training	6400	311,044.00	51,865.00	11,010.00		5,423.00	30,000.00	15,000.00
Board of Education	7100							
General Administration	7200	15,114.00 *						15,114.00 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800			27,200.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>1,032,659.00</b>	<b>251,818.00</b>	<b>66,149.00</b>	<b>71,717.00</b>	<b>-</b>	<b>39,841.00</b>	<b>573,020.00</b>	<b>30,114.00</b>

\*Includes Federal Indirect Costs of: 15,114.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*  
 Division of Budget *[Signature]*

Agenda Item: E-201 (Number)

Board Meeting of: May 16, 2018 (Date)